
Foreword

This Economic Impact Statement provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

Methodology

The installation's economic impact on the local community is calculated from local area spending based on budgetary and contractual expenses. The local area, or Economic Impact Region, includes Bernalillo, Sandoval, and Valencia Counties. This document was prepared by 377th Comptroller Squadron Financial Analysis Office, 377 CPTS/FMA, in accordance with AFI 65-503. It incorporates inputs from all Team Kirtland organizations. This information is current as of 30 September 2005.

Economic Impact

The total value of Kirtland Air Force Base's economic impact to the local community is almost \$4.4 billion.



Contacts

Federal Agencies Contact

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Other Organizations Contact

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Kirtland Air Force Base
Albuquerque, New Mexico

**Economic
Impact
Statement
Fiscal Year 2005**

Expenditure Summary (Rounded)

Federal Payroll	\$633,270,000
Contractor/Other Payroll	\$949,850,577
Payroll Sub-Total	\$1,583,120,577
Military Construction	\$15,717,869
Other Construction	\$203,285,794
Service Contracts	\$88,275,248
Local Purchases	\$429,913,915
O & M Expenditures	\$1,127,600,676
Education Impact Aid	\$2,335,475
Health Care Reimbursements	\$20,861,000
Temporary Duty Bed Nights	\$3,225,175
Other Expenses Sub-Total	\$1,891,215,152
Total Expenses	\$3,474,335,729

Total Impact & Personnel

Gross Employee Payroll	\$1,583,120,577
Other Expenditures	\$1,891,215,152
Local Job Creation	\$898,425,591
Total Economic Impact	\$4,372,761,320
Total Jobs Created In The Community	24,940
Personnel Employed	21,607
Dependents	8,380
Retirees	10,812
Total Base Personnel	40,799

Value of Resources

Aircraft	\$1,683,273,887
Capital Assets (Land, Buildings and & Real Property)	\$3,802,336,000
Supplies/equip (on-hand at KAFB)	
O&M & Medical	\$2,761,358,941
Non-Appropriated Fund Activities	\$3,523,969
Inventories (to be sold or issued)	
Stock Fund (O&M & Medical)	\$66,788,633
Base Exchange (AAFES)	\$7,115,675
Commissary (DeCA)	\$1,832,005
Non-Appropriated Fund Activities	\$178,011
Total Resources	\$8,326,407,122

Indirect Job Creation

<i>Type of Personnel</i>	<i>Number of KAFB Jobs</i>	<i>Economic Multiplier*</i>	<i>Number of Jobs Created</i>	<i>Value of Jobs Created</i>
Active Duty	3,900	0.41	1,599	\$57,602,376
Guard/Reserve/Cadets	1,364	0.16	218	\$7,861,878
Civil Service	3,604	1.4	5,046	\$181,762,964
NAF/AAFES	519	1.4	727	\$26,175,038
Contractors	12,239	1.4	17,135	\$617,256,831
Other	154	1.4	216	7,766,774
Total	21,780		24,940	\$898,425,591

The value of jobs created is calculated by multiplying the # of jobs created times the local average salary of \$36,024

* Data Source: Economic Impact Database, 1995 Base Realignment and Closure, Logistics Management Institute, Feb 95



Other Facts

	<i>On Base</i>	<i>Off Base</i>
Housing		
Active Duty/Students	2,114	1,862
Reserve/ANG	14	1,101
Dependents	1,833	6,547
	<i>377th</i>	<i>Others</i>
Military	1,121	4,143
Civilian	1,282	2,838
Contractor/Other	1,006	11,387
RDT&E Budgets	\$2,966,830,554	

Personnel by Category

<i>Employment Category</i>	<i>Total</i>
Active Duty	3,900
Guard/Reserve	1,191
Total Military	5,091
Civil Service	3,604
NAF/AAFES	519
Total Federal Civilian	4,123
Contractors	12,239
Others	154
Cadets/Students	173
Total Personnel	21,780

Personnel by Payroll

Active Duty	\$315,679,116
Guard/Reserve	\$17,501,300
Military Subtotal	\$333,180,416
Civil Service	\$289,610,923
Non-Appropriated Fund Activities	\$7,216,661
AAFES (BX)	\$3,262,000
Contractor	\$943,143,280
Other	\$6,707,297
Total	\$1,583,120,577